



March 18, 2024

TO INTERESTED PARTIES:

Texas Local Government Code Chapter 395 necessitates the updating of the San Antonio Water System (SAWS) impact fees by June 2024. The Capital Improvements Advisory Committee (CIAC), SAWS staff, and consultant Carollo Engineers began the update process for all water and wastewater impact fees in July 2023, and the CIAC finalized its recommendations in a findings report on January 31, 2024. The findings report and all other CIAC meeting documents are available at: [www.saws.org/CIAC](http://www.saws.org/CIAC).

The update involves a projection of increased demand and resulting increased capacity in the water and wastewater systems for the next ten-year planning period. The costs associated with the capacity necessary to serve the projected growth determine the impact fee rate. The CIAC recommended impact fees are show below.

SUMMARY OF RECOMMENDED IMPACT FEES

Impact Fee Component	Impact Fee (\$/EDU)		Fee Change	
	Current	Recommended	\$	%
<b>Water Supply</b>	\$ 2,706	\$ 2,592	\$ (114)	-4%
<b>Water Flow</b>	\$ 1,188	\$ 1,368	\$ 180	15%
<b>Water System Development</b>				
High Elevation	\$ 1,203	\$ 2,027	\$ 824	68%
Middle Elevation	\$ 1,014	\$ 1,744	\$ 730	72%
Low Elevation	\$ 855	\$ 1,510	\$ 655	77%
<b>Wastewater Treatment</b>				
Medio Creek	\$ 1,222	\$ 1,527	\$ 305	25%
Clouse / Leon Creek	\$ 651	\$ 1,105	\$ 454	70%
<b>Wastewater Collection</b>				
Medio Creek	\$ 861	\$ 1,836	\$ 976	113%
Upper Medina	\$ 1,422	\$ 1,702	\$ 280	20%
Lower Medina	\$ 520	\$ 768	\$ 248	48%
Upper Collection	\$ 2,800	\$ 4,436	\$ 1,636	58%
Middle Collection	\$ 2,013	\$ 2,792	\$ 779	39%
Lower Collection	\$ 902	\$ 1,138	\$ 236	26%
<b>Totals</b>	<b>\$ 7,227</b>	<b>\$ 8,919</b>	<b>\$ 1,692</b>	<b>23%</b>

The recommended impact fees were approved by the SAWS Board of Trustees on March 5, 2024. It is anticipated that the San Antonio City Council will hold a public hearing and consider adoption of the recommended impact fees on May 16, 2024. When the recommended impact fees are approved by the San Antonio City Council, they are expected to become effective on June 1, 2024.

The determination on whether current impact fees or the recommended impact fees will be charged for service to a particular property is based on the date of plat recordation. In accordance with current state law, the impact fees in effect at the time the plat is recorded are the fees that will be charged. An individual may pay current impact fees for a property prior to plat recordation under the following conditions:

- The plat has been approved by the Planning Commission,
- All impact fees are paid prior to the effective date of the new impact fees.

If you have any questions concerning the update process, please do not hesitate to contact me at [tlehmann@saws.org](mailto:tlehmann@saws.org), 210-233-3492, or Bob Johnson at [bobby.johnson@saws.org](mailto:bobby.johnson@saws.org), 210-233-3493.

Sincerely,

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